

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

Reference No.: 2.1c.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-14, AMENDING RESOLUTION TA-01-11**

The California Department of Transportation (Department) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment.

Project #157 – Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon. Amend application to:

- Update project schedule and funding plan.

RECOMMENDATION

The Department recommends approval.

BACKGROUND

Project #157 is to provide additional capacity on Route 12 by widening the existing two lane highway to a four lane expressway from Route 29 to Interstate 80. Commercial growth in Napa and Sonoma Counties, coupled with population growth in Solano County, has resulted in increased congestion and delays on Route 12.

Environmental studies and preliminary engineering have been delayed due to inability to hire a consultant to complete the technical studies. The United States Fish and Wildlife Services (USFWS) is requiring additional surveys to determine the impacts on the Red Legged Frog and Fairy Shrimp within the project limits. The USFWS is now requiring that the survey of the Red Legged Frog be conducted over a two-year period, instead of the previous one-year requirement. For the Fairy Shrimp, a one-year survey during both wet and dry seasons must be conducted, when previously such a survey was not required.

A concurrent re-allocation is requested under Reference No. 2.6e.(1).

RESOLUTION

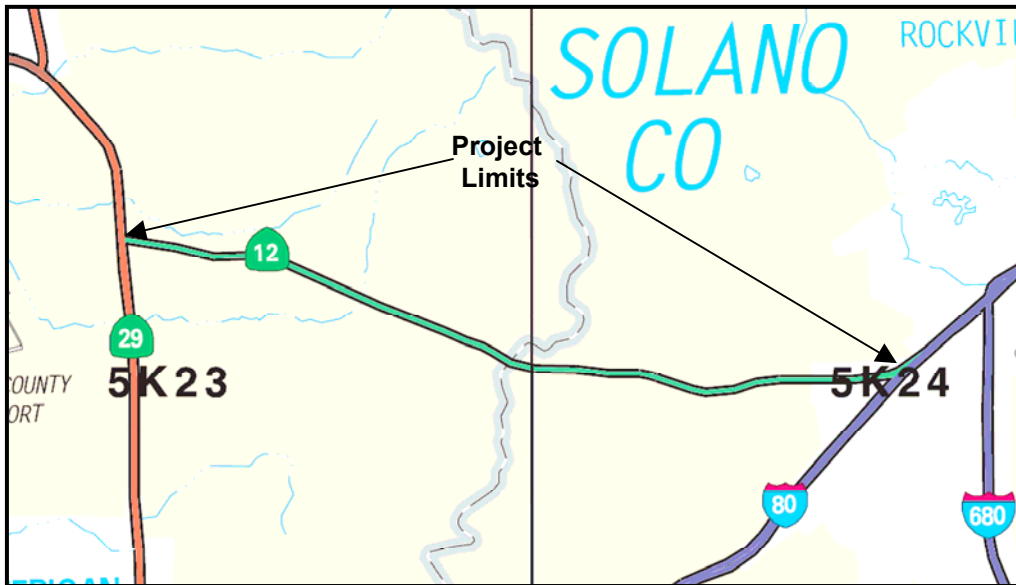
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #157 as follows:

Revises:

County	District	BREF	TCRP										
Napa/Solano	4	157	\$ 7,000										
Completion (FY)		Phase 1	04/05 07/08					Phase 3	09/10				
		Phase 2	08/09 09/10					Phase 4	12/13				
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	7,000	4,100			2,900					4,100	2,900		
Change	0												
Proposed	7,000	4,100			2,900					4,100	2,900		
STIP-RIP													
Existing	2,000				2,000						2,000		
Change	0												
Proposed	2,000				2,000						2,000		
STIP-IIP													
Existing	2,000				2,000						2,000		
Change	0												
Proposed	2,000				2,000						2,000		
SAFETEA-LU													
Existing	0												
Change	6,400		2,700		3,700			2,200		2,700	1,500		
Proposed	6,400		2,700		3,700			2,200		2,700	1,500		
Future													
Existing	92,300				7,400		84,900	7,400	84,900				
Change	2,300				1,300		1,000	1,300	1,000				
Proposed	94,600				8,700		85,900	8,700	85,900				
Total													
Existing	103,300	4,100	0		14,300		84,900	7,400	84,900	4,100	6,900		
Change	8,700	0	2,700		5,000		1,000	3,500	1,000	2,700	1,500		
Proposed	112,000	4,100	2,700		19,300		85,900	10,900	85,900	6,800	8,400		

TCRP AMENDMENT TAA-06-14

Location Map



TCRP #157

Description: Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon.

